

## Aspen Camp Upgrades and Financial Needs List for 2020-2021

<b>Facilities</b>	
Upgrade Fire Alarm System: Two Sleeping Cabins, Big House, Main Lodge, and Caretaker House	\$6,500
On-site Wastewater Treatment System: Estimated, Inspection and Maintenance Repairs	\$20,000
Well Pump, Filtration System, and Water Softener	\$3,500
Flooring and Carpeting: Big House	\$1,500
<b>Main Lodge</b>	
New Boiler	\$10,000
Flooring and Carpeting	\$4,000
New Bathroom Fixtures	\$2,200
Refrigeration Repair	\$2,500
Interior Doors	\$1,500
Kitchen Shelving Units	\$500
Lighting Fixtures	\$500
Interior and Exterior Paint Materials	\$2,700
Repair Exterior Sitting Areas	\$1,000
<b>Programs</b>	
2021 Independent Contractors	\$50,000
2021 Campers Tuition Assistance	\$25,000
<b>Nonprofit Operating Cost</b>	
2021 Operating Costs	\$96,000

Created by Eric Kaika  
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