

2023 ASPEN CAMP OF THE DEAF AND HARD OF HEARING FACILITY NEEDS LIST

DONATIONS CAN BE MADE FOR SPECIFIC ITEMS: SEE BELOW

Overall Facilities	
Utility Vehicle - We need a large truck or van with hitch for debris hauling	\$30,000
Riding Mower with Plow capabilities	\$6,500
On-site Wastewater Treatment System: Estimated, Inspection and Maintenance Repairs	\$35,000
Well Pump, Filtration System, and Water Softener	\$3,600
Irrigation Pump and Piping	\$7,500
Materials for ADA Improvements 2023	\$18,000
Repair Exterior Sitting Areas and Railings	\$4,500
Cabins	
Electrical Upgrade - New breaker panels, wiring, and lighting	\$20,000
Exterior Doors	\$3,800
Interior Staining	\$4,000
Exterior Staining	\$6,500
Roof Coating	\$3,500
Big House	
Carpeting: Big House	\$3,000
Kitchen/ Living Room Flooring Installation (we have the flooring)	\$1,500
Deck and Railing Staining	\$2,500
Exterior Stain on siding	\$7,000
Main Lodge	
Electrical Panel Replacement, Update Wiring	\$8,500
New Log Siding/Exterior Materials	\$24,500

Dishwasher Repair/Maintenance	\$2,500
Roof Coating	\$4,800
Bunkhouse/Caretaker Unit	
New Drywall for Bunkhouse	\$2,500
Exterior Doors	\$3,800
Windows	\$6,000
Electrical Panel Replacement, Update Wiring	\$12,000
New Stairway at Caretaker entry	\$2,500
Shower House/Nurse Station	
Demolition of existing finishes	\$4,000
Framing/Structural Repairs	\$45,000
Exterior Doors and Windows	\$18,500
Rough Plumbing	\$28,000
Boiler System/Water Heaters	\$35,000
Bath Fixtures	\$32,500
Electrical	\$32,500
Lighting Fixtures	\$5,500
Insulation	\$8,500
Roofing	\$33,000
Drywall and Paint	\$22,500
Tile	\$36,000
Flooring	\$6,500
Interior Doors and Hardware	\$5,500
Sink Cabinets	\$6,000
Nurse's Station Cabinetry and Furnishings	\$4,500
	\$547,500